

### Kalkulation Hygienebedarf und Hygienepauschale an weiterführenden Schulen und Förderschulen

| Schule                         | Schülerzahlen |               |               | Hygienebedarf<br>(Stückbedarf; ca. 5 Binden/Tampons pro Tag in 5-Tage-<br>Menstruation pro Monat; 39 Schulwochen (ohne<br>Wochenenden = 195 /365 Tage) |                |                  | Hygienebedarf-Kosten<br>(à 50% Tampons und 50% Binden) |                    | Hygienebedarf<br>Gesamtkosten | Hygienepauschale je<br>Schüler und Schülerin im<br>Jahr | Hygienebedarf<br>Gesamtkosten<br>(ohne Jungen) | Hygienepauschale je<br>Schüler und Schülerin im<br>Jahr (ohne Jungen) |
|--------------------------------|---------------|---------------|---------------|--|----------------|------------------|--|--------------------|-------------------------------|---|--|---|
|                                | Mädchen       | Jungen        | Gesamt        | Mädchen  | Jungen         | Gesamt           | Tampon   | Binde              |                               |   |  |   |
|                                |               |               |               | 100%   | 10%            |                  | 0,03 €   | 0,06 €             |                               |   |  |   |
| <b>Berufskollegs</b>           |               |               |               |  |                |                  |  |                    |                               |   |  |   |
| CSBK Wirtschaft u. Verwaltung  | 972           | 1.011         | 1.983         | 160.380  | 16.682         | 177.062          | 2.655,92 €   | 5.311,85 €         | 7.967,77 €                    | 4,02 €  | 7.217,10 €                                     | 3,64 €  |
| CSBK Handwerk u. Technik       | 672           | 1.049         | 1.721         | 110.880  | 17.309         | 128.189          | 1.922,83 €   | 3.845,66 €         | 5.768,48 €                    | 3,35 €  | 4.989,60 €                                     | 2,90 €  |
| CSBK Metall- u. Elektrotechnik | 241           | 3.575         | 3.816         | 39.765   | 58.988         | 98.753           | 1.481,29 €   | 2.962,58 €         | 4.443,86 €                    | 1,16 €  | 1.789,43 €                                     | 0,47 €  |
| BK Maria-Stemme                | 252           | 772           | 1.024         | 41.580   | 12.738         | 54.318           | 814,77 €   | 1.629,54 €         | 2.444,31 €                    | 2,39 €  | 1.871,10 €                                     | 1,83 €  |
| BK Rudolf-Rempel               | 1.622         | 2.198         | 3.820         | 267.630  | 36.267         | 303.897          | 4.558,46 €   | 9.116,91 €         | 13.675,37 €                   | 3,58 €  | 12.043,35 €                                    | 3,15 €  |
| BK Senne                       | 921           | 672           | 1.593         | 151.965  | 11.088         | 163.053          | 2.445,80 €   | 4.891,59 €         | 7.337,39 €                    | 4,61 €  | 6.838,43 €                                     | 4,29 €  |
| <b>Summe:</b>                  | <b>4.680</b>  | <b>9.277</b>  | <b>13.957</b> | <b>772.200</b>   | <b>153.071</b> | <b>925.271</b>   | <b>13.879,06 €</b>                                     | <b>27.758,12 €</b> | <b>41.637,17 €</b>            | <b>2,98 €</b>   | <b>34.749,00 €</b>                             | <b>2,49 €</b>   |
| <b>Förderschulen</b>           |               |               |               |  |                |                  |  |                    |                               |   |  |   |
| FÖ Hamfeldschule               | 58            | 98            | 156           | 9.570  | 1.617          | 11.187           | 167,81 €   | 335,61 €           | 503,42 €                      | 3,23 €  | 430,65 €                                       | 2,76 €  |
| FÖ Ernst-Hansen                | 48            | 73            | 121           | 7.920  | 1.205          | 9.125            | 136,87 €   | 273,74 €           | 410,60 €                      | 3,39 €  | 356,40 €                                       | 2,95 €  |
| <b>Summe:</b>                  | <b>106</b>    | <b>171</b>    | <b>277</b>    | <b>17.490</b>  | <b>2.822</b>   | <b>20.312</b>    | <b>304,67 €</b>  | <b>609,35 €</b>    | <b>914,02 €</b>               | <b>3,30 €</b>   | <b>787,05 €</b>                                | <b>2,84 €</b>   |
| <b>Gesamtschulen</b>           |               |               |               |  |                |                  |  |                    |                               |   |  |   |
| GE Friedrich-Wilhelm-Murnau    | 634           | 605           | 1.239         | 104.610  | 9.983          | 114.593          | 1.718,89 €   | 3.437,78 €         | 5.156,66 €                    | 4,16 €  | 4.707,45 €                                     | 3,80 €  |
| GE Quelle                      | 465           | 451           | 916           | 76.725   | 7.442          | 84.167           | 1.262,50 €   | 2.525,00 €         | 3.787,49 €                    | 4,13 €  | 3.452,63 €                                     | 3,77 €  |
| GE Martin-Niemöller            | 662           | 740           | 1.402         | 109.230  | 12.210         | 121.440          | 1.821,60 €   | 3.643,20 €         | 5.464,80 €                    | 3,90 €  | 4.915,35 €                                     | 3,51 €  |
| GE Rosenhöhe                   | 432           | 418           | 850           | 71.280   | 6.897          | 78.177           | 1.172,66 €   | 2.345,31 €         | 3.517,97 €                    | 4,14 €  | 3.207,60 €                                     | 3,77 €  |
| <b>Summe:</b>                  | <b>2.193</b>  | <b>2.214</b>  | <b>4.407</b>  | <b>361.845</b>   | <b>36.531</b>  | <b>398.376</b>   | <b>5.975,64 €</b>                                      | <b>11.951,28 €</b> | <b>17.926,92 €</b>            | <b>4,07 €</b>   | <b>16.283,03 €</b>                             | <b>3,69 €</b>   |
| <b>Gymnasien</b>               |               |               |               |  |                |                  |  |                    |                               |   |  |   |
| Gym Am Waldhof                 | 488           | 438           | 926           | 80.520   | 7.227          | 87.747           | 1.316,21 €   | 2.632,41 €         | 3.948,62 €                    | 4,26 €  | 3.623,40 €                                     | 3,91 €  |
| Gym Brackwede                  | 363           | 353           | 716           | 59.895   | 5.825          | 65.720           | 985,79 €   | 1.971,59 €         | 2.957,38 €                    | 4,13 €  | 2.695,28 €                                     | 3,76 €  |
| Gym Cecilien                   | 543           | 453           | 996           | 89.595   | 7.475          | 97.070           | 1.456,04 €   | 2.912,09 €         | 4.368,13 €                    | 4,39 €  | 4.031,78 €                                     | 4,05 €  |
| Gym Heepen                     | 500           | 412           | 912           | 82.500   | 6.798          | 89.298           | 1.339,47 €   | 2.678,94 €         | 4.018,41 €                    | 4,41 €  | 3.712,50 €                                     | 4,07 €  |
| Gym Helmholtz                  | 440           | 557           | 997           | 72.600   | 9.191          | 81.791           | 1.226,86 €   | 2.453,72 €         | 3.680,57 €                    | 3,69 €  | 3.267,00 €                                     | 3,28 €  |
| Gym Max-Plank                  | 446           | 474           | 920           | 73.590   | 7.821          | 81.411           | 1.221,17 €   | 2.442,33 €         | 3.663,50 €                    | 3,98 €  | 3.311,55 €                                     | 3,60 €  |
| Ratsgymnasium                  | 377           | 369           | 746           | 62.205   | 6.089          | 68.294           | 1.024,40 €   | 2.048,81 €         | 3.073,21 €                    | 4,12 €  | 2.799,23 €                                     | 3,75 €  |
| <b>Summe:</b>                  | <b>3.157</b>  | <b>3.056</b>  | <b>6.213</b>  | <b>520.905</b>   | <b>50.424</b>  | <b>571.329</b>   | <b>8.569,94 €</b>                                      | <b>17.139,87 €</b> | <b>25.709,81 €</b>            | <b>4,14 €</b>   | <b>23.440,73 €</b>                             | <b>3,77 €</b>   |
| <b>Realschulen</b>             |               |               |               |  |                |                  |  |                    |                               |   |  |   |
| RS Am Schleheweg               | 92            | 125           | 217           | 15.180   | 2.063          | 17.243           | 258,64 €   | 517,28 €           | 775,91 €                      | 3,58 €  | 683,10 €                                       | 3,15 €  |
| RS Bosseschule                 | 139           | 263           | 402           | 22.935   | 4.340          | 27.275           | 409,12 €   | 818,24 €           | 1.227,35 €                    | 3,05 €  | 1.032,08 €                                     | 2,57 €  |
| RS Brackwede                   | 326           | 365           | 691           | 53.790   | 6.023          | 59.813           | 897,19 €   | 1.794,38 €         | 2.691,56 €                    | 3,90 €  | 2.420,55 €                                     | 3,50 €  |
| RS Getrud-Bäumer               | 280           | 296           | 576           | 46.200   | 4.884          | 51.084           | 766,26 €   | 1.532,52 €         | 2.298,78 €                    | 3,99 €  | 2.079,00 €                                     | 3,61 €  |
| RS Heepen                      | 402           | 333           | 735           | 66.330   | 5.495          | 71.825           | 1.077,37 €   | 2.154,74 €         | 3.232,10 €                    | 4,40 €  | 2.984,85 €                                     | 4,06 €  |
| RS Jöllenbeck                  | 332           | 360           | 692           | 54.780   | 5.940          | 60.720           | 910,80 €   | 1.821,60 €         | 2.732,40 €                    | 3,95 €  | 2.465,10 €                                     | 3,56 €  |
| RS Kuhlo (Siehe SeKS KöBrü)    | -             | -             | -             | -  | -              | -                | - €  | - €                | - €                           | - €   | - €  | - €   |
| RS Luisenschule                | 446           | 410           | 856           | 73.590   | 6.765          | 80.355           | 1.205,33 €   | 2.410,65 €         | 3.615,98 €                    | 4,22 €  | 3.311,55 €                                     | 3,87 €  |
| RS Senne                       | 241           | 340           | 581           | 39.765   | 5.610          | 45.375           | 680,63 €   | 1.361,25 €         | 2.041,88 €                    | 3,51 €  | 1.789,43 €                                     | 3,08 €  |
| RS Theodor-Heuss               | 390           | 459           | 849           | 64.350   | 7.574          | 71.924           | 1.078,85 €   | 2.157,71 €         | 3.236,56 €                    | 3,81 €  | 2.895,75 €                                     | 3,41 €  |
| <b>Summe:</b>                  | <b>2.648</b>  | <b>2.951</b>  | <b>5.599</b>  | <b>436.920</b>   | <b>48.692</b>  | <b>485.612</b>   | <b>7.284,17 €</b>                                      | <b>14.568,35 €</b> | <b>21.852,52 €</b>            | <b>3,90 €</b>   | <b>19.661,40 €</b>                             | <b>3,51 €</b>   |
| <b>Sekundarschulen</b>         |               |               |               |  |                |                  |  |                    |                               |   |  |   |
| SK Gellershagen                | 140           | 186           | 326           | 23.100   | 3.069          | 26.169           | 392,54 €   | 785,07 €           | 1.177,61 €                    | 3,61 €  | 1.039,50 €                                     | 3,19 €  |
| SK Königsbrügge                | 215           | 278           | 493           | 35.475   | 4.587          | 40.062           | 600,93 €   | 1.201,86 €         | 1.802,79 €                    | 3,66 €  | 1.596,38 €                                     | 3,24 €  |
| <b>Summe:</b>                  | <b>355</b>    | <b>464</b>    | <b>819</b>    | <b>58.575</b>  | <b>7.656</b>   | <b>66.231</b>    | <b>993,47 €</b>  | <b>1.986,93 €</b>  | <b>2.980,40 €</b>             | <b>3,64 €</b>   | <b>2.635,88 €</b>                              | <b>3,22 €</b>   |
| <b>Weiterbildungskollegs</b>   |               |               |               |  |                |                  |  |                    |                               |   |  |   |
| WBK Gym Gutenbergstraße        | 159           | 167           | 326           | 26.235   | 2.756          | 28.991           | 434,86 €   | 869,72 €           | 1.304,57 €                    | 4,00 €  | 1.180,58 €                                     | 3,62 €  |
| WBK RS Falkschule              | 190           | 200           | 390           | 31.350   | 3.300          | 34.650           | 519,75 €   | 1.039,50 €         | 1.559,25 €                    | 4,00 €  | 1.410,75 €                                     | 3,62 €  |
| <b>Summe:</b>                  | <b>349</b>    | <b>367</b>    | <b>716</b>    | <b>57.585</b>  | <b>6.056</b>   | <b>63.641</b>    | <b>954,61 €</b>  | <b>1.909,22 €</b>  | <b>2.863,82 €</b>             | <b>4,00 €</b>   | <b>2.591,33 €</b>                              | <b>3,62 €</b>   |
| <b>Gesamt:</b>                 | <b>13.488</b> | <b>18.500</b> | <b>31.988</b> | <b>2.225.520</b>   | <b>305.250</b> | <b>2.530.770</b> | <b>37.961,55 €</b>                                     | <b>75.923,10 €</b> | <b>113.884,65 €</b>           | <b>3,56 €</b>   | <b>100.148,40 €</b>                            | <b>3,13 €</b>   |