

| Detailplanung für das Kindergartenjahr 2016/2017 in Kindertageseinrichtungen |               |                 |       |       |      |      |       |       |       |       |                                     |                    |   |   |
|--|---------------|-----------------|-------|-------|------|------|-------|-------|-------|-------|-------------------------------------|--------------------|---|---|
| Kindertageseinrichtung   | Anzahl Plätze | Gruppenstruktur |       |       |      |      |       |       |       |       | davon Anzahl Kinder mit Behinderung | Höhe Kindpauschale | zuzüglich behinderungsbedingter Mehraufwand | Platzstruktur der Plätze der Kinder mit Behinderung |
|  |               | I a             | I b   | I c   | II a | II b | II c  | III a | III b | III c |                                     |                    |   |   |
| <b>Stadtbezirk Mitte</b>   | 11.808        | 240             | 1.675 | 2.626 | 20   | 498  | 1.050 | 439   | 2.164 | 3.096 | 133                                 | 94.138.370,16 €    | 1.257.949,88 €                              |   |
| <b>Innenstadt 1</b>  |               |                 |       |       |      |      |       |       |       |       |                                     |                    |   |   |
| Kindermann-Stiftung  | 115           | 0               | 0     | 0     | 0    | 6    | 24    | 0     | 9     | 76    |                                     | 1.114.140,38 €     |   |   |
| Neustadt   | 50            | 0               | 3     | 17    | 0    | 0    | 10    | 0     | 1     | 19    |                                     | 481.653,01 €       |   |   |
| Nestfalken (Bielsteinstraße)   | 57            | 0               | 11    | 29    | 0    | 0    | 5     | 0     | 12    | 0     |                                     | 454.784,37 €       |   |   |
| Kinderinsel  | 20            | 0               | 0     | 0     | 0    | 10   | 10    | 0     | 0     | 0     | -                                   | 305.038,40 €       |   |   |
| Falken-Kindertagesstätte   | 50            | 0               | 0     | 20    | 0    | 0    | 10    | 0     | 0     | 20    | -                                   | 490.006,70 €       |   |   |
| Kita Effha   | 30            | 0               | 0     | 0     | 0    | 3    | 9     | 0     | 0     | 18    | -                                   | 331.662,48 €       |   |   |
| Kindermühle e.V.   | 50            | 0               | 14    | 6     | 0    | 0    | 10    | 0     | 2     | 18    |                                     | 458.672,44 €       |   |   |
| Kinderladen Wittekindsstraße e.V.  | 20            | 0               | 2     | 18    | 0    | 0    | 0     | 0     | 0     | 0     |                                     | 162.382,88 €       |   |   |
| Kinderladen Laerstraße   | 20            | 0               | 1     | 9     | 0    | 0    | 0     | 0     | 0     | 10    |                                     | 157.475,94 €       |   |   |
| St. Franziskus   | 90            | 0               | 11    | 49    | 0    | 2    | 8     | 0     | 0     | 20    | -                                   | 794.422,38 €       |   |   |
| Lydia-Kinderhaus   | 94            | 0               | 18    | 22    | 0    | 0    | 10    | 0     | 20    | 24    |                                     | 748.846,42 €       |   |   |
| Kindertageseinricht. Sonnenstrahl -Abstädter Nicolai                         | 90            | 2               | 7     | 31    | 0    | 4    | 6     | 3     | 30    | 7     | 1                                   | 675.525,29 €       | 11.900                                      | III b   |
| Die Schatzinseln e.V.  | 31            | 0               | 0     | 0     | 0    | 0    | 10    | 0     | 1     | 20    |                                     | 328.726,94 €       |   |   |
| Bökenkampstr.  | 50            | 0               | 0     | 20    | 0    | 0    | 10    | 0     | 0     | 20    | 1                                   | 490.006,70 €       | 9.031                                       | IIIc  |
| Butterblume  | 30            | 0               | 0     | 0     | 0    | 3    | 7     | 0     | 4     | 16    |                                     | 301.165,32 €       |   |   |
| Kamphof  | 40            | 0               | 20    | 20    | 0    | 0    | 0     | 0     | 0     | 0     | -                                   | 295.512,00 €       |   |   |
| Nordpark   | 82            | 0               | 10    | 10    | 0    | 10   | 10    | 0     | 12    | 30    | -                                   | 738.765,98 €       |   |   |
| <b>Innenstadt 2</b>  |               |                 |       |       |      |      |       |       |       |       |                                     |                    |   |   |
| DRK Kita Weltweit  | 103           | 0               | 5     | 55    | 0    | 7    | 13    | 0     | 15    | 8     | 5                                   | 937.767,94 €       | 41.787                                      | 5x I c  |
| HoppeTosse e.V.  | 15            | 0               | 0     | 0     | 0    | 2    | 4     | 0     | 1     | 8     |                                     | 161.074,74 €       |   |   |
| St. Josef  | 41            | 0               | 12    | 8     | 0    | 0    | 0     | 1     | 4     | 16    | -                                   | 288.759,46 €       |   |   |
| Münzstraße   | 15            | 0               | 2     | 8     | 0    | 0    | 5     | 0     | 0     | 0     | 1                                   | 165.062,13 €       | 2.000                                       | IIc   |
| <b>Königsbrügge</b>  |               |                 |       |       |      |      |       |       |       |       |                                     |                    |   |   |
| Wilde 13 e.V.  | 42            | 0               | 0     | 0     | 0    | 0    | 0     | 0     | 10    | 32    | -                                   | 291.708,80 €       |   |   |
| Paulus   | 40            | 10              | 10    | 20    | 0    | 0    | 0     | 0     | 0     | 0     |                                     | 279.087,70 €       |   |   |
| Bielefelder Flachsfarm   | 74            | 0               | 1     | 19    | 0    | 0    | 10    | 0     | 20    | 24    | 1                                   | 613.888,94 €       | 11.900                                      | IIIb  |
| Mühlenpark   | 31            | 0               | 0     | 0     | 0    | 3    | 7     | 0     | 5     | 16    | -                                   | 305.925,16 €       |   |   |
| Stadtmitte   | 71            | 0               | 0     | 20    | 0    | 4    | 6     | 0     | 5     | 36    | 2                                   | 620.757,98 €       | 18.062                                      | 2*IIIc  |
| AWO Lohmanncarree  | 62            | 1               | 19    | 20    | 0    | 0    | 0     | 2     | 10    | 10    | 3                                   | 424.883,71 €       | 26.901                                      | Ib, 2*Ic  |
| Liebfrauen I   | 45            | 0               | 0     | 0     | 0    | 0    | 0     | 5     | 20    | 20    | 2                                   | 265.593,90 €       | 20.931                                      | IIIb IIIc   |
| Paul Gerhardt  | 65            | 0               | 10    | 10    | 0    | 0    | 0     | 10    | 15    | 20    |                                     | 407.378,80 €       |   |   |
| Jakobus  | 85            | 0               | 6     | 34    | 0    | 0    | 0     | 2     | 23    | 20    | -                                   | 590.285,60 €       |   |   |
| Wilbrandstr.   | 65            | 0               | 7     | 33    | 0    | 0    | 0     | 8     | 17    | 0     | 1                                   | 428.722,92 €       | 11.900                                      | IIIb  |
| Sieker Mäuse - Harrogate   | 68            | 0               | 0     | 0     | 0    | 3    | 12    | 0     | 17    | 36    | 2                                   | 601.311,29 €       | 18.062                                      | 2*IIIc  |
| Die Krümelmonster  | 15            | 0               | 0     | 0     | 0    | 2    | 3     | 0     | 5     | 5     |                                     | 140.088,94 €       |   |   |
| Kidstown   | 50            | 0               | 7     | 13    | 0    | 0    | 10    | 0     | 0     | 20    | -                                   | 477.208,18 €       |   |   |
| Kidstown II  | 30            | 0               | 0     | 0     | 0    | 1    | 9     | 0     | 1     | 19    | -                                   | 317.322,71 €       |   |   |
| <b>Stauteiche</b>  |               |                 |       |       |      |      |       |       |       |       |                                     |                    |   |   |
| Die Kobolde  | 33            | 0               | 0     | 0     | 0    | 6    | 4     | 0     | 16    | 7     |                                     | 278.300,01 €       |   |   |
| Die Trolle   | 0             | 0               | 0     | 0     | 0    | 0    | 0     | 0     | 0     | 0     |                                     | - €                |   |   |
| Apostel  | 75            | 17              | 3     | 0     | 0    | 2    | 8     | 0     | 25    | 20    |                                     | 536.962,63 €       |   |   |
| <b>Heeper Fichten</b>  |               |                 |       |       |      |      |       |       |       |       |                                     |                    |   |   |
| St. Meinolf  | 68            | 0               | 0     | 0     | 0    | 0    | 0     | 0     | 40    | 28    |                                     | 403.990,20 €       |   |   |
| Haus Pusteblume  | 65            | 9               | 5     | 26    | 0    | 0    | 0     | 5     | 20    | 0     | 2                                   | 404.725,19 €       | 23.799                                      | 2*III b   |
| Heeper Fichten   | 115           | 0               | 40    | 20    | 0    | 3    | 7     | 13    | 12    | 20    | -                                   | 841.095,30 €       |   |   |
| AWO Kleine Kampe   | 40            | 0               | 20    | 20    | 0    | 0    | 0     | 0     | 0     | 0     |                                     | 295.512,00 €       |   |   |
| Oberer Esch  | 85            | 5               | 15    | 20    | 0    | 0    | 0     | 0     | 25    | 20    | 1                                   | 558.864,85 €       | 9.031                                       | IIIc  |
| Stadttheider Str.  | 65            | 0               | 10    | 10    | 0    | 0    | 0     | 8     | 17    | 20    | -                                   | 409.767,24 €       |   |   |
| Villa Wundervoll   | 77            | 0               | 0     | 20    | 0    | 5    | 5     | 0     | 36    | 11    | 3                                   | 573.825,99 €       | 28.615                                      | 2*Ic, IIIb  |
| AWO Kinderhaus Die Rasselbande   | 70            | 0               | 0     | 0     | 0    | 7    | 23    | 0     | 3     | 37    | 1                                   | 784.296,01 €       | 3.295                                       | IIb   |

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|--|---------------|-----------------|-----|-----|------|------|------|-------|-------|-------|-------------------------------------|--------------------|---|---|
| Kindertageseinrichtung   | Anzahl Plätze | Gruppenstruktur |     |     |      |      |      |       |       |       | davon Anzahl Kinder mit Behinderung | Höhe Kindpauschale | zuzüglich behinderungsbedingter Mehraufwand | Platzstruktur der Plätze der Kinder mit Behinderung |
|  |               | I a             | I b | I c | II a | II b | II c | III a | III b | III c |                                     |                    |   |   |
| DRK Kita Löwenzahn   | 72            | 1               | 27  | 12  | 2    | 3    | 5    | 2     | 8     | 12    | -                                   | 561.705,39 €       |   |   |
| Ziegelstraße   | 44            | 0               | 20  | 0   | 0    | 0    | 0    | 2     | 17    | 5     |                                     | 255.663,17 €       |   |   |
| Stadtbezirk Schildesche  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Schildesche 1  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Haus Sonnenblume   | 73            | 0               | 5   | 15  | 0    | 1    | 9    | 0     | 17    | 26    | -                                   | 603.777,10 €       |   |   |
| Pappelhof  | 77            | 0               | 4   | 16  | 0    | 6    | 20   | 0     | 15    | 16    |                                     | 775.159,34 €       |   |   |
| Huchzermeisterstr.   | 47            | 0               | 0   | 0   | 0    | 0    | 0    | 17    | 20    | 10    | -                                   | 232.096,84 €       |   |   |
| Waldorf e.V.   | 90            | 0               | 0   | 20  | 0    | 0    | 0    | 15    | 35    | 20    | 2                                   | 538.687,30 €       | 22.125                                      | IIIa, IIIc  |
| Lydia-Kindergarten   | 55            | 0               | 0   | 0   | 0    | 4    | 6    | 0     | 25    | 20    |                                     | 427.859,98 €       |   |   |
| Thomas   | 65            | 0               | 28  | 12  | 0    | 0    | 0    | 1     | 24    | 0     |                                     | 398.686,90 €       |   |   |
| KribbelKrabbel e.V.  | 15            | 0               | 0   | 0   | 0    | 0    | 7    | 0     | 0     | 8     | 1                                   | 181.006,27 €       | 9.031                                       | IIIc  |
| Stiftskita   | 70            | 0               | 20  | 0   | 0    | 0    | 0    | 5     | 45    | 0     | 1                                   | 361.493,30 €       | 11.900                                      | IIIb  |
| Westerfeldstraße   | 65            | 0               | 0   | 20  | 0    | 1    | 9    | 0     | 17    | 18    |                                     | 551.891,30 €       |   |   |
| Gellershagen   | 100           | 0               | 5   | 15  | 0    | 3    | 7    | 10    | 40    | 20    | 2                                   | 695.587,36 €       | 23.799                                      | 2*IIIb  |
| Kindergruppe Apfelstraße   | 10            | 0               | 0   | 0   | 0    | 10   | 0    | 0     | 0     | 0     |                                     | 133.640,30 €       |   |   |
| Schildesche 2  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Sozialzentrum Lange Wiese  | 32            | 0               | 0   | 0   | 0    | 5    | 5    | 0     | 10    | 12    | 1                                   | 291.659,00 €       | 9.031                                       | IIIc  |
| Christkönig  | 75            | 0               | 0   | 20  | 0    | 6    | 4    | 0     | 25    | 20    | -                                   | 586.348,02 €       |   |   |
| Matthäus   | 50            | 0               | 3   | 17  | 1    | 0    | 7    | 1     | 2     | 19    | 1                                   | 448.519,14 €       | 9.031                                       | IIIc  |
| Gustav-Freytag-Str.  | 82            | 0               | 0   | 0   | 0    | 10   | 10   | 0     | 10    | 52    | -                                   | 749.316,20 €       |   |   |
| Montessori Kinderhaus Gellershagen   | 50            | 0               | 4   | 16  | 0    | 1    | 9    | 0     | 0     | 20    | 1                                   | 478.917,48 €       | 11.900                                      | IIIb  |
| Kipp's Hof   | 60            | 7               | 33  | 20  | 0    | 0    | 0    | 0     | 0     | 0     | 1                                   | 413.487,39 €       | 10.186                                      | Ib  |
| Betriebskita D. Bonhoeffer   | 80            | 0               | 0   | 20  | 0    | 0    | 20   | 0     | 0     | 40    | 2                                   | 813.973,80 €       | 17.388                                      | Ic IIIc   |
| Bültmannshof   | 75            | 0               | 20  | 0   | 0    | 3    | 7    | 0     | 25    | 20    | 2                                   | 561.108,16 €       | 18.062                                      | 2*IIIc  |
| Kita Am Voltmannshof   | 65            | 0               | 0   | 30  | 0    | 0    | 15   | 0     | 0     | 20    | -                                   | 658.725,55 €       |   |   |
| Kinderzimmer   | 10            | 0               | 0   | 0   | 0    | 10   | 0    | 0     | 0     | 0     | -                                   | 133.640,30 €       |   |   |
| Uni-Kita   | 80            | 0               | 0   | 40  | 0    | 0    | 20   | 0     | 0     | 20    | -                                   | 827.444,40 €       |   |   |
| Vorwerk  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Karl-Siebold   | 64            | 0               | 0   | 20  | 0    | 0    | 0    | 3     | 17    | 24    | 1                                   | 440.736,54 €       | 9.031                                       | IIIc  |
| Bewegungskita der Sportjugend  | 40            | 0               | 10  | 10  | 0    | 0    | 0    | 0     | 10    | 10    | -                                   | 271.638,90 €       |   |   |
| Platzstraße  | 70            | 5               | 15  | 20  | 0    | 4    | 6    | 0     | 0     | 20    | -                                   | 596.163,83 €       |   |   |
| Stadtbezirk Gadderbaum   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Gadderbaum   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Villa Kunterbunt e.V.  | 35            | 0               | 0   | 0   | 0    | 1    | 8    | 0     | 4     | 22    | 1                                   | 337.347,77 €       | 9.031                                       | IIIc  |
| Martini Gadderbaum   | 97            | 0               | 13  | 7   | 0    | 5    | 20   | 0     | 10    | 42    | 1                                   | 919.880,57 €       | 11.900                                      | IIIb  |
| Lichtblick   | 30            | 0               | 0   | 20  | 0    | 2    | 8    | 0     | 0     | 0     | 1                                   | 329.886,14 €       | 8.357                                       | Ic  |
| Tausendfüßler Bethel e.V.  | 15            | 0               | 0   | 0   | 0    | 1    | 5    | 0     | 1     | 8     |                                     | 164.850,52 €       |   |   |
| Erdenreich   | 75            | 0               | 46  | 24  | 0    | 0    | 5    | 0     | 0     | 0     | -                                   | 582.733,09 €       |   |   |
| Die Fuzzis e.V.  | 15            | 0               | 0   | 0   | 0    | 0    | 6    | 0     | 1     | 8     |                                     | 168.626,30 €       |   |   |
| Windspiel  | 85            | 10              | 10  | 20  | 0    | 0    | 15   | 0     | 4     | 26    | 3                                   | 753.563,91 €       | 27.093                                      | 3*IIIc  |
| Stadtbezirk Brackwede  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Brackwede 1  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Montessori   | 68            | 0               | 7   | 13  | 0    | 0    | 8    | 0     | 0     | 40    | 2                                   | 595.497,56 €       | 18.062                                      | IIIc, IIIc  |
| Leipziger Straße   | 10            | 0               | 0   | 0   | 0    | 2    | 8    | 0     | 0     | 0     | 1                                   | 163.846,54 €       | 2.000                                       | IIc   |
| Normannenstraße  | 27            | 0               | 0   | 0   | 0    | 3    | 7    | 0     | 2     | 15    | 1                                   | 284.017,19 €       | 9.031                                       | IIIc  |
| Kammerich  | 40            | 0               | 20  | 20  | 0    | 0    | 0    | 0     | 0     | 0     | -                                   | 295.512,00 €       |   |   |
| Markt  | 75            | 0               | 10  | 10  | 0    | 5    | 5    | 8     | 17    | 20    | 1                                   | 562.286,44 €       | 9.031                                       | IIIc  |
| Südring  | 64            | 0               | 0   | 0   | 0    | 10   | 10   | 2     | 20    | 22    | -                                   | 575.192,34 €       |   |   |
| Herz Jesu  | 65            | 2               | 12  | 6   | 0    | 0    | 0    | 1     | 24    | 20    |                                     | 407.528,48 €       |   |   |
| Hagenbrock   | 52            | 0               | 7   | 13  | 0    | 3    | 7    | 0     | 10    | 12    | 1                                   | 452.451,64 €       | 10.186                                      | Ib  |
| Louise- Scephler   | 74            | 0               | 11  | 29  | 0    | 7    | 3    | 1     | 18    | 5     | 3                                   | 584.319,87 €       | 25.072                                      | Ic, Ic, Ic  |
| Die kleinen Strolche e.V.  | 31            | 0               | 0   | 0   | 0    | 2    | 8    | 0     | 5     | 16    | -                                   | 309.700,94 €       |   |   |
| Arche-Noah   | 70            | 2               | 12  | 46  | 0    | 1    | 9    | 0     | 0     | 0     |                                     | 636.859,22 €       |   |   |
| Eisenbahnstraße  | 15            | 0               | 0   | 0   | 0    | 5    | 0    | 0     | 10    | 0     |                                     | 114.418,55 €       |   |   |

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|--|---------------|-----------------|-----|-----|------|------|------|-------|-------|-------|-------------------------------------|--------------------|---|---|
| Kindertageseinrichtung   | Anzahl Plätze | Gruppenstruktur |     |     |      |      |      |       |       |       | davon Anzahl Kinder mit Behinderung | Höhe Kindpauschale | zuzüglich behinderungsbedingter Mehraufwand | Platzstruktur der Plätze der Kinder mit Behinderung |
|  |               | I a             | I b | I c | II a | II b | II c | III a | III b | III c |                                     |                    |   |   |
| Am Möllerstift   | 70            | 0               | 0   | 0   | 0    | 8    | 22   | 0     | 3     | 37    |                                     | 780.520,23 €       |   |   |
| Glühwürmchen   | 10            | 0               | 0   | 0   | 0    | 10   | 0    | 0     | 0     | 0     |                                     | 133.640,30 €       |   |   |
| <b>Brackwede 2</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Brock  | 72            | 0               | 20  | 20  | 0    | 4    | 6    | 0     | 12    | 10    | 1                                   | 585.209,56 €       | 9.031                                       | IIIc  |
| Kupferhammer   | 95            | 15              | 15  | 10  | 0    | 3    | 7    | 0     | 25    | 20    | 1                                   | 684.227,71 €       | 9.031                                       | IIIc  |
| Kita Am Park   | 40            | 2               | 20  | 18  | 0    | 0    | 0    | 0     | 0     | 0     |                                     | 288.570,42 €       |   |   |
| <b>Südwestfeld</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Südwestfeld  | 52            | 0               | 5   | 15  | 0    | 2    | 8    | 0     | 12    | 10    | 2                                   | 454.146,92 €       | 18.062                                      | 2*IIIc  |
| <b>Ummeln</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Ravensberger Regenbogen e.V.   | 52            | 0               | 5   | 15  | 2    | 0    | 8    | 10    | 0     | 12    | 2                                   | 441.134,08 €       | 16.715                                      | Ic, Ic  |
| Goldbeckchen   | 51            | 0               | 7   | 13  | 0    | 7    | 3    | 1     | 4     | 16    | -                                   | 442.868,90 €       |   |   |
| Ichthys / Ummeln   | 104           | 0               | 22  | 38  | 0    | 5    | 15   | 4     | 16    | 4     |                                     | 902.745,90 €       |   |   |
| Oberummeln   | 85            | 0               | 0   | 0   | 0    | 10   | 10   | 5     | 20    | 40    | 1                                   | 723.201,30 €       | 9.031                                       | IIIc  |
| <b>Holtkamp</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Holtkamp   | 35            | 0               | 20  | 0   | 0    | 0    | 0    | 15    | 0     | 0     | -                                   | 182.956,70 €       |   |   |
| <b>Quelle</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO-Waldquellenweg   | 20            | 0               | 0   | 20  | 0    | 0    | 0    | 0     | 0     | 0     |                                     | 166.039,60 €       |   |   |
| Am Lichtebach  | 110           | 0               | 20  | 20  | 0    | 0    | 0    | 25    | 25    | 20    |                                     | 656.217,50 €       |   |   |
| Johannes   | 75            | 7               | 13  | 20  | 0    | 5    | 5    | 0     | 25    | 0     | 1                                   | 555.530,19 €       | 11.828                                      | Ia  |
| Auf dem Rennplatz  | 62            | 0               | 0   | 0   | 0    | 10   | 10   | 0     | 12    | 30    | -                                   | 591.009,98 €       |   |   |
| Waldkindergarten Bielefeld e.V.  | 20            | 0               | 20  | 0   | 0    | 0    | 0    | 0     | 0     | 0     |                                     | 129.472,40 €       |   |   |
| <b>Stadtbezirk Dornberg</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| <b>Dornberg Wohnbereich</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Oberfeld   | 53            | 0               | 6   | 14  | 0    | 6    | 4    | 0     | 16    | 7     |                                     | 433.369,45 €       |   |   |
| Dornberg   | 33            | 0               | 20  | 0   | 0    | 3    | 0    | 0     | 10    | 0     |                                     | 217.162,89 €       |   |   |
| <b>Hoerbe-Uerentrup</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Hoerbe-Uerentrup   | 81            | 0               | 40  | 20  | 0    | 0    | 0    | 2     | 3     | 16    |                                     | 568.450,36 €       |   |   |
| <b>Wellensiek</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Christus-Wellensiek  | 50            | 0               | 4   | 16  | 0    | 2    | 8    | 0     | 0     | 20    |                                     | 475.141,70 €       |   |   |
| AWO Zehlendorfer Damm  | 60            | 0               | 10  | 30  | 0    | 0    | 0    | 0     | 4     | 16    | 2                                   | 454.890,16 €       | 16.468                                      | 2*Ic  |
| Peter Pan e.V.   | 46            | 0               | 5   | 12  | 0    | 0    | 8    | 0     | 5     | 16    |                                     | 414.964,74 €       |   |   |
| Hof Hallau   | 56            | 0               | 13  | 11  | 0    | 9    | 1    | 0     | 10    | 12    | 1                                   | 452.034,72 €       | 9.031                                       | IIIc  |
| Kita Am Freibad Dornberg   | 50            | 0               | 2   | 18  | 0    | 0    | 10   | 0     | 1     | 19    |                                     | 483.481,37 €       |   |   |
| <b>Babenhausen</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Babenhausen  | 72            | 8               | 9   | 23  | 0    | 0    | 10   | 5     | 5     | 12    | 1                                   | 592.424,44 €       | 11.828                                      | Ia  |
| <b>Schröttinghausen</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Schröttinghausen   | 70            | 0               | 20  | 20  | 0    | 4    | 6    | 0     | 0     | 20    | -                                   | 604.375,98 €       |   |   |
| <b>Stadtbezirk Jöllenbeck</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| <b>Jöllenbeck West</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Horstheide   | 43            | 0               | 7   | 13  | 0    | 0    | 0    | 0     | 15    | 8     |                                     | 285.666,28 €       |   |   |
| Kita Amtsstr.  | 51            | 0               | 10  | 10  | 0    | 3    | 7    | 0     | 5     | 16    | -                                   | 453.681,16 €       |   |   |
| Matth.-Claud.  | 82            | 4               | 16  | 20  | 0    | 0    | 0    | 3     | 7     | 32    |                                     | 577.068,42 €       |   |   |
| <b>Jöllenbeck Ost</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Volkening  | 63            | 4               | 19  | 17  | 0    | 0    | 0    | 3     | 12    | 8     | 4                                   | 412.299,74 €       | 43.055                                      | IIIa IIIb 2*IIIc                                    |
| Kita Orionstraße   | 25            | 0               | 0   | 0   | 0    | 0    | 0    | 0     | 5     | 20    | 2                                   | 176.368,20 €       | 18.062                                      | 2*IIIc  |
| Oberlohmannshof  | 85            | 0               | 0   | 0   | 0    | 10   | 10   | 5     | 20    | 40    | 3                                   | 723.201,30 €       | 29.962                                      | IIIb, 2*IIIc  |
|  | 52            | 0               | 10  | 10  | 0    | 5    | 5    | 0     | 10    | 12    |                                     | 439.415,00 €       |   |   |
| Hattenhorstfeld  | 52            | 0               | 11  | 9   | 0    | 0    | 10   | 0     | 10    | 12    |                                     | 456.465,54 €       |   |   |
| KiTa Jöllenbeck  | 50            | 0               | 10  | 10  | 0    | 2    | 8    | 0     | 0     | 20    |                                     | 464.171,54 €       |   |   |
| <b>Theesen</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Theesen  | 63            | 0               | 10  | 30  | 0    | 0    | 0    | 0     | 15    | 8     | 1                                   | 446.220,80 €       | 10.186                                      | Ib  |
| KindSein e.V.  | 74            | 0               | 0   | 0   | 0    | 10   | 2    | 2     | 28    | 32    | 1                                   | 552.437,08 €       | 13.094                                      | IIIa  |
| <b>Vilsendorf</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Vilsendorf   | 60            | 9               | 22  | 29  | 0    | 0    | 0    | 0     | 0     | 0     |                                     | 426.657,77 €       |   |   |
| KITA Hand in Hand  | 72            | 3               | 16  | 21  | 0    | 0    | 10   | 0     | 9     | 13    |                                     | 605.819,58 €       |   |   |
| <b>Stadtbezirk Heepen</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| <b>Brake</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Hackemackweg   | 110           | 0               | 20  | 20  | 0    | 0    | 0    | 20    | 30    | 20    | 1                                   | 662.188,60 €       | 11.900                                      | IIIb  |

| Detailplanung für das Kindergartenjahr 2016/2017 in Kindertageseinrichtungen |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
|--|---------------|-----------------|-----|-----|------|------|------|-------|-------|-------|-------------------------------------|--------------------|---|---|
| Kindertageseinrichtung   | Anzahl Plätze | Gruppenstruktur |     |     |      |      |      |       |       |       | davon Anzahl Kinder mit Behinderung | Höhe Kindpauschale | zuzüglich behinderungsbedingter Mehraufwand | Platzstruktur der Plätze der Kinder mit Behinderung |
|  |               | I a             | I b | I c | II a | II b | II c | III a | III b | III c |                                     |                    |   |   |
| AWO Glückstädter Str.  | 60            | 3               | 27  | 10  | 0    | 0    | 0    | 0     | 6     | 14    | 2                                   | 407.658,45 €       | 22.085                                      | lb IIIb   |
| Kita Schaukelpferd-An der Tödtheide  | 45            | 0               | 0   | 0   | 0    | 6    | 9    | 0     | 2     | 28    |                                     | 457.558,75 €       |   |   |
| Braker Str.  | 63            | 0               | 20  | 20  | 0    | 0    | 0    | 5     | 10    | 8     | -                                   | 421.966,10 €       |   |   |
| Brake  | 70            | 0               | 0   | 20  | 0    | 4    | 6    | 8     | 17    | 15    | 2                                   | 546.203,57 €       | 23.799                                      | 2*IIIb  |
| <b>Baumheide</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Baumheide  | 73            | 0               | 5   | 15  | 0    | 1    | 9    | 10    | 5     | 28    | 1                                   | 597.572,12 €       | 11.900                                      | IIIb  |
| Am Wellbach  | 60            | 10              | 10  | 20  | 0    | 0    | 0    | 0     | 0     | 20    |                                     | 431.656,70 €       |   |   |
| Großer Wiel  | 65            | 20              | 0   | 0   | 0    | 0    | 0    | 5     | 20    | 20    | -                                   | 362.217,70 €       |   |   |
| Kita Welfen  | 52            | 0               | 10  | 10  | 0    | 5    | 5    | 0     | 10    | 12    |                                     | 439.415,00 €       |   |   |
| Rabenhof   | 55            | 0               | 0   | 20  | 0    | 5    | 5    | 0     | 25    | 0     | -                                   | 437.554,80 €       |   |   |
| Seidenstickerstr.  | 95            | 0               | 20  | 20  | 0    | 4    | 6    | 10    | 15    | 20    | -                                   | 711.429,78 €       |   |   |
| <b>Milse</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| DRK Mehlhausen   | 72            | 1               | 12  | 7   | 2    | 4    | 4    | 6     | 4     | 32    | 2                                   | 567.107,53 €       | 22.125                                      | IIIa IIIc   |
| AWO Robert-Bracksiek-Straße  | 30            | 2               | 10  | 18  | 0    | 0    | 0    | 0     | 0     | 0     | 2                                   | 223.834,22 €       | 16.715                                      | 2*Ic  |
| Milse  | 80            | 0               | 12  | 8   | 0    | 7    | 0    | 12    | 25    | 16    | 1                                   | 521.486,13 €       | 13.094                                      | IIIa  |
| <b>Altenhagen</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Altenhagen   | 89            | 0               | 10  | 30  | 0    | 0    | 0    | 6     | 40    | 3     | 1                                   | 548.468,27 €       | 8.357                                       | Ic  |
| AWO Moenkamp   | 84            | 0               | 0   | 0   | 0    | 6    | 14   | 4     | 18    | 42    |                                     | 740.476,02 €       |   |   |
| <b>Heepen Wohnbereich</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| DRK Kita Nestwerk  | 73            | 0               | 4   | 16  | 0    | 3    | 7    | 7     | 10    | 26    | 3                                   | 589.694,36 €       | 29.962                                      | IIIb, 2*IIIc  |
| DRK Heeper Strolche  | 40            | 6               | 14  | 20  | 0    | 0    | 0    | 0     | 0     | 0     | -                                   | 285.657,42 €       |   |   |
|  | 52            | 0               | 10  | 10  | 0    | 5    | 5    | 0     | 10    | 12    |                                     | 439.415,00 €       |   |   |
| Kinderbrücke   | 95            | 0               | 11  | 29  | 0    | 2    | 8    | 3     | 22    | 20    |                                     | 743.796,12 €       |   |   |
| DRK Kita Lummerland  | 30            | 0               | 10  | 10  | 0    | 3    | 7    | 0     | 0     | 0     | -                                   | 307.826,76 €       |   |   |
| Casa dei Bambini   | 30            | 0               | 0   | 0   | 0    | 1    | 9    | 0     | 3     | 17    | 2                                   | 311.585,49 €       | 20.931                                      | IIIb, IIIc  |
| Am Petristift  | 76            | 0               | 6   | 14  | 0    | 2    | 8    | 5     | 24    | 17    | 1                                   | 580.663,89 €       | 9.031                                       | IIIc  |
| <b>Oldentrup</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Kinderarche Oldentrup  | 80            | 0               | 0   | 0   | 0    | 0    | 10   | 0     | 50    | 20    |                                     | 561.959,10 €       |   |   |
| Spatzennest  | 63            | 6               | 14  | 20  | 0    | 0    | 0    | 4     | 11    | 8     |                                     | 413.305,74 €       |   |   |
| JABinis  | 10            | 0               | 0   | 0   | 0    | 7    | 3    | 0     | 0     | 0     | -                                   | 144.967,64 €       |   |   |
| Am Vollbruch   | 61            | 7               | 8   | 25  | 0    | 0    | 0    | 0     | 5     | 16    | -                                   | 439.011,19 €       |   |   |
| <b>Stadtbezirk Stieghorst</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| <b>Ubbedissen</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Ubbedissen   | 90            | 0               | 10  | 10  | 0    | 0    | 0    | 0     | 50    | 20    | 2                                   | 538.317,00 €       | 23.799                                      | 2*IIIb  |
| Regenbogen   | 78            | 0               | 3   | 17  | 0    | 4    | 3    | 0     | 25    | 26    | -                                   | 582.765,77 €       |   |   |
| <b>Hillegossen</b>   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Ramba-Zamba e.V.   | 35            | 0               | 0   | 0   | 0    | 1    | 6    | 0     | 5     | 23    | 1                                   | 315.456,44 €       | 9.031                                       | IIIc  |
| Christophorus  | 71            | 0               | 20  | 20  | 0    | 0    | 10   | 0     | 5     | 16    | 3                                   | 612.764,50 €       | 20.062                                      | IIc, 2*IIIc   |
| Leuchtturm   | 64            | 0               | 10  | 30  | 0    | 0    | 0    | 1     | 19    | 4     | 1                                   | 438.311,98 €       | 10.186                                      | lb  |
| <b>Stieghorst 1</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| St. Bonifatius   | 43            | 0               | 0   | 0   | 0    | 0    | 0    | 2     | 15    | 26    |                                     | 276.868,54 €       |   |   |
| Kinderburg   | 62            | 0               | 9   | 31  | 0    | 0    | 0    | 1     | 10    | 11    | 1                                   | 450.700,93 €       | 8.357                                       | Ic  |
| Gustav-Adolf   | 63            | 15              | 6   | 19  | 0    | 0    | 0    | 8     | 7     | 8     |                                     | 391.918,63 €       |   |   |
| SKM Naturkindergarten  | 51            | 0               | 5   | 15  | 0    | 5    | 5    | 0     | 6     | 15    | -                                   | 452.402,79 €       |   |   |
| <b>Stettiner Str.</b>  | 62            | 5               | 15  | 20  | 0    | 0    | 0    | 2     | 10    | 10    | -                                   | 418.313,99 €       |   |   |
| Stieghorst   | 70            | 0               | 10  | 30  | 0    | 0    | 10   | 0     | 0     | 20    | -                                   | 637.762,70 €       |   |   |
| AWO Kinderhaus Buntstifte  | 16            | 0               | 0   | 0   | 0    | 8    | 8    | 0     | 0     | 0     |                                     | 244.030,72 €       |   |   |
| <b>Sieker</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Eilfriede-Eilers-Zentrum   | 71            | 0               | 10  | 10  | 1    | 1    | 8    | 0     | 4     | 37    | 1                                   | 609.490,62 €       | 9.031                                       | IIIc  |
| Kinderhaus Stralsunder Str.  | 85            | 0               | 5   | 35  | 0    | 0    | 0    | 0     | 25    | 20    | -                                   | 594.502,40 €       |   |   |
|  | 52            | 0               | 10  | 10  | 0    | 5    | 5    | 0     | 10    | 12    |                                     | 439.415,00 €       |   |   |
| Butterkamp   | 82            | 0               | 20  | 20  | 0    | 0    | 0    | 3     | 9     | 30    | 4                                   | 577.900,92 €       | 36.124                                      | 4*IIIc  |
| <b>Stieghorst 2</b>  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Die Waldmäuse e.V.   | 20            | 0               | 5   | 15  | 0    | 0    | 0    | 0     | 0     | 0     | 1                                   | 156.897,80 €       | 8.357                                       | Ic  |
| Kinderhaus Alter Dreisch   | 82            | 0               | 5   | 35  | 0    | 20   | 0    | 0     | 10    | 12    | 1                                   | 729.357,80 €       | 9.031                                       | IIIc  |

| Detailplanung für das Kindergartenjahr 2016/2017 in Kindertageseinrichtungen |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
|--|---------------|-----------------|-----|-----|------|------|------|-------|-------|-------|-------------------------------------|--------------------|---|---|
| Kindertageseinrichtung   | Anzahl Plätze | Gruppenstruktur |     |     |      |      |      |       |       |       | davon Anzahl Kinder mit Behinderung | Höhe Kindpauschale | zuzüglich behinderungsbedingter Mehraufwand | Platzstruktur der Plätze der Kinder mit Behinderung |
|  |               | I a             | I b | I c | II a | II b | II c | III a | III b | III c |                                     |                    |   |   |
| Hellenkamp   | 105           | 10              | 10  | 20  | 0    | 10   | 10   | 0     | 25    | 20    |                                     | 855.691,10 €       |   |   |
| Lämershagen  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Lämershagen  | 40            | 10              | 30  | 0   | 0    | 0    | 0    | 0     | 0     | 0     | -                                   | 242.520,50 €       |   |   |
| Stadtbezirk Sennestadt   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Südstadt   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Dalbke Mittendrin  | 40            | 0               | 10  | 10  | 0    | 0    | 0    | 0     | 10    | 10    |                                     | 271.638,90 €       |   |   |
| DRK Kita in Heideblümchen  | 81            | 0               | 14  | 6   | 0    | 12   | 8    | 0     | 5     | 36    | 1                                   | 736.352,80 €       | 9.031                                       | IIIc  |
| Nobea  | 75            | 0               | 5   | 15  | 0    | 2    | 8    | 13    | 20    | 12    | 4                                   | 553.835,60 €       | 34.777                                      | 2*IIc 2*IIIc  |
| St. Kunigunde  | 42            | 0               | 0   | 0   | 0    | 0    | 0    | 4     | 18    | 20    | -                                   | 252.508,60 €       |   |   |
| Wintersheide   | 55            | 0               | 0   | 0   | 0    | 0    | 10   | 25    | 0     | 20    | 1                                   | 413.107,60 €       | 9.031                                       | IIIc  |
| Zauberwald   | 30            | 1               | 7   | 12  | 0    | 4    | 6    | 0     | 0     | 0     |                                     | 306.065,27 €       |   |   |
| DRK Abenteuerland  | 51            | 0               | 5   | 15  | 2    | 0    | 8    | 1     | 4     | 16    | -                                   | 458.596,66 €       |   |   |
| Familienforum  | 10            | 0               | 0   | 0   | 10   | 0    | 0    | 0     | 0     | 0     | -                                   | 99.601,00 €        |   |   |
| Sennestadt Nord  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Am Stadion   | 85            | 0               | 20  | 0   | 0    | 0    | 0    | 6     | 19    | 40    |                                     | 546.441,08 €       |   |   |
| AWO Lilienthalstr.   | 60            | 4               | 20  | 36  | 0    | 0    | 0    | 0     | 0     | 0     |                                     | 447.668,44 €       |   |   |
| Kita Morgenstern (Jadeweg)   | 60            | 0               | 19  | 21  | 0    | 5    | 5    | 0     | 4     | 6     | 2                                   | 514.669,62 €       | 16.715                                      | Ic, Ic  |
| Matth.-Claudius  | 54            | 4               | 4   | 12  | 0    | 5    | 5    | 3     | 17    | 4     | 2                                   | 419.490,14 €       | 18.543                                      | Ib, Ic  |
| Sozialzentrum Senner Hellweg   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| DRK Bullerbü   | 73            | 0               | 30  | 10  | 0    | 7    | 3    | 0     | 18    | 5     | -                                   | 546.015,41 €       |   |   |
| St. Thomas Morus   | 44            | 0               | 0   | 0   | 0    | 0    | 0    | 12    | 12    | 20    |                                     | 252.474,52 €       |   |   |
| Stadtbezirk Senne  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Buschkamp  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Die Arche  | 110           | 0               | 0   | 0   | 0    | 10   | 10   | 25    | 25    | 40    | 3                                   | 818.312,90 €       | 27.093                                      | IIIc, IIIc, IIIc                                    |
| Unter'm Regenbogen   | 54            | 0               | 5   | 15  | 0    | 1    | 9    | 0     | 20    | 4     | 1                                   | 450.230,72 €       | 10.186                                      | Ib  |
| Windelsbleiche   |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| AWO Offenburger Str.   | 72            | 0               | 20  | 10  | 0    | 5    | 5    | 0     | 12    | 20    |                                     | 574.698,48 €       |   |   |
| AWO Jahnstraße   | 53            | 0               | 10  | 10  | 0    | 4    | 6    | 0     | 15    | 8     |                                     | 436.476,18 €       |   |   |
| Christus Kindergarten  | 61            | 6               | 6   | 8   | 0    | 5    | 15   | 0     | 5     | 16    | 1                                   | 604.016,40 €       | 10.186                                      | Ib  |
| Ev. Klashofkita  | 44            | 0               | 0   | 0   | 0    | 0    | 0    | 2     | 19    | 23    | 1                                   | 273.022,55 €       | 9.031                                       | IIIc  |
| St. Bartholomäus   | 87            | 0               | 8   | 12  | 0    | 0    | 0    | 7     | 32    | 28    | -                                   | 542.283,54 €       |   |   |
| Nordfeldweg  | 62            | 5               | 15  | 20  | 0    | 0    | 0    | 2     | 9     | 11    | -                                   | 421.182,60 €       |   |   |
| Windflöte  |               |                 |     |     |      |      |      |       |       |       |                                     |                    |   |   |
| Ev. Luther-Kindergarten  | 71            | 0               | 15  | 25  | 0    | 2    | 8    | 0     | 5     | 16    | 5                                   | 614.354,74 €       | 45.636                                      | Ib, Ic, IIIc, IIIc, IIIc                            |
| Windflöte  | 95            | 2               | 8   | 30  | 0    | 2    | 8    | 12    | 13    | 20    | -                                   | 731.591,64 €       |   |   |