

**Detailplanung für das Kindergartenjahr 2015/2016 in Kindertageseinrichtungen**

| Kindertageseinrichtung | Anzahl<br>I<br>Plätze | Gruppenstruktur |     |     |      |      |      |       |       |       | davon<br>Anzahl<br>Kinder<br>mit<br>Behin-<br>derung | Höhe<br>Kindpauschalen | zuzüglich<br>behinde-rungs-<br>bedingter<br>Mehraufwand | Platzstruktur<br>der Plätze der<br>Kinder mit<br>Behinderung |
|------------------------|-----------------------|-----------------|-----|-----|------|------|------|-------|-------|-------|------------------------------------------------------|------------------------|---------------------------------------------------------|--------------------------------------------------------------|
|                        |                       | I a             | I b | I c | II a | II b | II c | III a | III b | III c |                                                      |                        |                                                         |                                                              |
| Stadtbezirk Mitte      |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Innenstadt I           |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Bökenkampstr.          | 50                    | 0               | 0   | 20  | 0    | 0    | 10   | 0     | 1     | 19    | 2                                                    | 479.938,89 €           | 20.621,29 €                                             | IIIb IIIc                                                    |
| Königsbrügge           |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Kidstown               | 45                    | 0               | 0   | 0   | 0    | 2    | 15   | 1     | 1     | 26    | 1                                                    | 483.241,60 €           | 8.897,54 €                                              | IIIc                                                         |
| Heeper Fichten         |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Villa Wundervoll       | 55                    | 0               | 1   | 19  | 0    | 5    | 5    | 0     | 25    | 0     | 2                                                    | 429.287,16 €           | 18.269,26 €                                             | Ib Ic                                                        |
| Stadtbezirk Brackwede  |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Brackwede 1            |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Kammerich              | 40                    | 1               | 19  | 20  | 0    | 0    | 0    | 0     | 0     | 0     | 1                                                    | 289.526,64 €           | 11.653,46 €                                             | Ia                                                           |
| Louise- Scheppler      | 75                    | 3               | 20  | 47  | 0    | 3    | 2    | 0     | 0     | 0     |                                                      | 599.537,61 €           |                                                         |                                                              |
| Stadtbezirk Senne      |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Windelsbleiche         |                       |                 |     |     |      |      |      |       |       |       |                                                      |                        |                                                         |                                                              |
| Christus Kindergarten  | 60                    | 6               | 12  | 2   | 0    | 5    | 15   | 0     | 0     | 20    | 1                                                    | 590.897,22 €           | 10.035,30 €                                             | Ib                                                           |